

**From:** [Gerry McChesney](#)  
**To:** [Janet Whitlock](#)  
**Subject:** revised  
**Date:** 02/09/2012 12:37 PM

---

Janet,

Please find attached a revised budget. Note that this is total estimated need and does not factor out the funds still remaining in the NRDA account. Some numbers are rough estimates and won't be known until we have proposals. I roughly estimated for Beachwatch while waiting for Jan's estimates.

\* For USFWS overhead, I used the 11% rate since that's what they have charged in the last couple of years. Should we budget 29.5%?

Gerry

[attachment "FWS Luckenbach Mouse Eradication Draft budget\_FY2013-15\_2012-02-09.xlsx" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI]

-----  
Gerry McChesney  
Manager, Farallon National Wildlife Refuge and  
Common Murre Restoration Project  
U.S. Fish and Wildlife Service  
San Francisco Bay National Wildlife Refuge Complex  
1 Marshlands Road  
Fremont, CA 94555  
Phone: 510-792-0222, ext. 222, cell: 510-435-9151  
Fax: 510-745-9285  
Email: [Gerry\\_McChesney@fws.gov](mailto:Gerry_McChesney@fws.gov)  
<http://www.fws.gov/sfbayrefuges/murre/murrehome.htm>  
<http://www.fws.gov/sfbayrefuges/Farallon/>  
-----